

Project Summary

Project Code: **CA2** Agency Code: **KA0** Implementing Agency Code: **KA0** Agency Name: **Department of Transportation**

Project Name: **Local Public Space Improvements** Implementing Agency Name: **Department of Transportation**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	69	1,531	1,600	0	0	0	0	0	0	0	1,600
(04) Construction	271	9,129	9,400	0	0	0	0	0	0	0	9,400
Total:	339	10,661	11,000	0	0	0	0	0	0	0	11,000

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Local Street Main (0352)	339	10,661	11,000	0	0	0	0	0	0	0	11,000
Total:	339	10,661	11,000	0	0	0	0	0	0	0	11,000

Project Description:

The Department is requesting \$11,000,000 in capital budget authority in FY 2002 for Local Street Improvements. This continuing project provides improvements to sidewalks, curbs and alleys linked to approximately 650 miles of local streets.

MAP



Project CA2 w/Subprojects

Department of Transportation

Project Code: CA2	SubProject Code: 01	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Local Public Space Improve	Sub Project Name: FY 02 1st. CW Sidewalk/Curb & Alley Im	Implementing Agency Name: Department of Transportation		
Subproject Location: Citywide				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	19	381	400	0	0	0	0	0	0	0	400
(04) Construction	121	2,229	2,350	0	0	0	0	0	0	0	2,350
Total:	140	2,610	2,750	0	0	0	0	0	0	0	2,750

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Local Street Main (0352)	140	2,610	2,750	0	0	0	0	0	0	0	2,750
Total:	140	2,610	2,750	0	0	0	0	0	0	0	2,750

Milestone Data

Initial Authorization Date: 2001
Initial Cost: 2,750
Implementation Status: New
UsefulLife: 15
Ward: 10
CIP Approval Criteria: Health and Safety Issue
Functional Category: Roads and Bridges
Mayor's Policy Priority: Making Government Work
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

The Department is requesting \$2,750,000 in capital budget authority in FY 2002 for Local Street Improvements. This continuing project provides improvements to sidewalks, curbs and alleys linked to approximately 650 miles of local streets that are not within the Federal-aid Highway system. The project provides for the replacement of curbs, gutters, spot resurfacing and sidewalks in residential communities.

Scope of Work

This project includes the construction of new sidewalks curbs and alleys, replacement of deteriorated sidewalks, curbs, and gutters; temporary paving of new streets and drainage and off-road drainage ditches and minor street vibration improvements. The criteria use in the selection of locations for this program category are made by the District government based on information obtained from surveys and inspections conducted to eliminate potential safety hazards and identify areas in need of general upgrading. Existing sidewalks, curbs, and gutters may deteriorate because of tree-root growth, salt damage, erosion, frost heave, expansion, and old age. Replacement of deteriorated curbs and gutters is necessary to channel stormwater runoff properly, protect tree spaces, and improve the efficiency of Metrobus operations. This project provides for replacing deteriorated sidewalks, which become safety hazards and interfere with pedestrian travel.

MAP



Citywide

Department of Transportation

Project Code: CA2	SubProject Code: 02	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Local Public Space Improve	Sub Project Name: FY 02 2nd. CW Sidewalk/Curb & Alley I	Implementing Agency Name: Department of Transportation		
Subproject Location: Citywide				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	15	385	400	0	0	0	0	0	0	0	400
(04) Construction	25	2,325	2,350	0	0	0	0	0	0	0	2,350
Total:	40	2,710	2,750	0	0	0	0	0	0	0	2,750

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Local Street Main (0352)	40	2,710	2,750	0	0	0	0	0	0	0	2,750
Total:	40	2,710	2,750	0	0	0	0	0	0	0	2,750

Milestone Data

Initial Authorization Date: 2001
Initial Cost: 2,750
Implementation Status: New
UsefulLife: 15
Ward: 10
CIP Approval Criteria: Health and Safety Issue
Functional Category: Roads and Bridges
Mayor's Policy Priority: Making Government Work
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

The Department is requesting \$2,750,000 in capital budget authority in FY 2002 for Local Street Improvements. This continuing project provides improvements to sidewalks, curbs and alleys linked to approximately 650 miles of local streets that are not within the Federal-aid Highway system. The project provides for the replacement of curbs, gutters, spot resurfacing and sidewalks in residential communities.

Scope of Work

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MAP



Citywide

Department of Transportation

Project Code: CA2	SubProject Code: 03	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Local Public Space Improve	Sub Project Name: FY 02 3rd. CW Sidewalk/Curb & Alley I	Implementing Agency Name: Department of Transportation		
Subproject Location: Citywide				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
 Personnel Services:
 Non Personnel Services:
 Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	17	383	400	0	0	0	0	0	0	0	400
(04) Construction	57	2,293	2,350	0	0	0	0	0	0	0	2,350
Total:	74	2,676	2,750	0	0	0	0	0	0	0	2,750

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Local Street Main (0352)	74	2,676	2,750	0	0	0	0	0	0	0	2,750
Total:	74	2,676	2,750	0	0	0	0	0	0	0	2,750

Milestone Data

Initial Authorization Date: 2001
 Initial Cost: 2,750
 Implementation Status: New
 UsefulLife: 15
 Ward: 10
 CIP Approval Criteria: Health and Safety Issue
 Functional Category: Roads and Bridges
 Mayor's Policy Priority: Making Government Work
 Program Category: Public Works

Scheduled Actual

Development of Scope:
 Approval of A/E:
 Notice to Proceed:
 Final design Complete:
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 NTP for Construction:
 Construction Complete:
 Project Closeout Date:

Subproject Description:

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MAP



Citywide

Department of Transportation

Project Code: CA2	SubProject Code: 04	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Local Public Space Improve	Sub Project Name: FY 02 4th. CW Sidewalk/Curb & Alley Im	Implementing Agency Name: Department of Transportation		
Subproject Location: Citywide				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	17	383	400	0	0	0	0	0	0	0	400
(04) Construction	68	2,282	2,350	0	0	0	0	0	0	0	2,350
Total:	86	2,664	2,750	0	0	0	0	0	0	0	2,750

Milestone Data

Initial Authorization Date:	2001
Initial Cost:	2,750
Implementation Status:	New
UsefulLife:	15
Ward:	10
CIP Approval Criteria:	Health and Safety Issue
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Works

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Local Street Main (0352)	86	2,664	2,750	0	0	0	0	0	0	0	2,750
Total:	86	2,664	2,750	0	0	0	0	0	0	0	2,750

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
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Project Closeout Date:

Subproject Description:

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